

**MORGAN COUNTY COMMISSIONERS  
RIECKER BUILDING**

The Board of Morgan County Commissioners met in their office Monday, December 23, 2024

The meeting was called to order at 8:30am with the pledge of allegiance to the flag.

Cecil Mayle, President  
Adam Shriver, Vice-President  
Richard Welsh, Member

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**24-645-** Motion by Mr. Welsh and seconded by Mr. Shriver to approve the minutes of December 16, 2024.

**Mr. Mayle yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried**

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The commissioners did the following over the past week:

Commissioner Mayle attended a jail meeting Thursday.

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***Al Eltringham, Riecker Maintenance***

Preparing the old Cub Cadet mower and Snow blower to be declared excess to put on Gov Deals.  
8-1-24 Awaiting equipment to be listed on GOV Deals.

Advance H/C found that RTU 3 K-11 compressor 1 has a shorted-out thermostat winding. The compressor will need to be replaced, Advanced will be sending a quote. 8-6-24.

Parts have been ordered for the John Deere tractor for the Safety Recall (Brake Rod Bell Crank)  
10-28-24

RTU 1 Belts are on Backorder and will be replaced once Advanced receives them. 12-9-24

Ables H/C replaced contactor on Courthouse 2<sup>nd</sup> floor Air Handler 12-17-24

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***Soil & Water***

**Funding and Budget for Morgan County Producers**

The discussion focused on the financial support received by Morgan County producers from federal programs, totaling \$1.9 million, and the need for additional funding to maintain office operations. The speakers highlighted the impact of drought relief efforts and the necessity of securing more funds to sustain their work.

1. **Request for Increased Funding**

The speakers requested an increase in funding from \$22,000 to \$30,000 to cover operational costs and salaries. They emphasized the importance of this funding to keep the office running and avoid job losses.

2. **Historical Funding Levels**

There was a discussion about the historical funding levels, noting that funding was significantly reduced after the 2008-09 crisis. The speakers suggested finding past funding data to inform new board members.

3. **Impact of Tax Hike**

The potential impact of a tax hike on landowners and the community was discussed, highlighting concerns about its effects on those served by the office.

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***Heidi Burns, JFS***

OVER Networking—Joint COG/WDB meeting and elected official reception—need RSVP from Heidi and Steve

Audit finding removed thanks to Joe Frazier—new OMJ Supervisor

New bill passed and will be effective in 90 days—Child Welfare Education Waiver

Travel Requests

- Joe Frazier 2/2/25-2/4/25 to Columbus for Ohio PELRA Annual Training
- Joe Frazier 2/25/25-2/27/25 to Warren for GRIT Training Conference

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***John Telez, Deputy Engineer***

Discussed bridge inspection report

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**24-646-** Motion by Mr. Welsh and seconded by Mr. Shriver to authorize the Village of Crooksville to enter into an agreement with Morgan County to provide emergency medical services EMS to York Township and declaring an emergency. See Attachment A

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***Julie Gridley, Pound Keeper***

-Attachment B

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***Becky Thompson, Dog Warden***

Submitted report

-Full report can be found online at:

[https://www.morgancounty-oh.gov/dog\\_warden\\_reports.html](https://www.morgancounty-oh.gov/dog_warden_reports.html)

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***Shannon Wells, Development Office***

**24-647-** Motion by Mr. Shriver and seconded by Mr. Welsh to approve the following resolution:

See Attachment C

**Mr. Mayle yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried**

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***Jeff Babcock, IT Administrator***

The IT Director met virtually with representatives from Zoho Mail to discuss the features and pricing plans of their e-mail service. The County will need to purchase separate e-mail hosting when it moves to its new domain in the near future.

HostGator, the County's current e-mail and website host, no longer has e-mail plans with sufficient disk space for the County's use. Zoho Mail is reasonably priced and feature rich, but is not based in the US. The IT Director is currently waiting for information from the Department of Homeland Security's Cyber Infrastructure Security Administration about the use of Zoho Mail for county government business.

Two new computers were placed online in the Recorder's office this week. All employee computers in the Recorder's office have been updated to Windows 11 at this point. Now, the public search computers will need to be updated to migrate away from Windows 10.

The IT Director is awaiting information from CORSA regarding a copy of their County policy manual template. CORSA, the County's liability insurance provider, offers a stock policy manual that has been reviewed by legal counsel that Ohio counties can use as a starting point for their own policy manuals. Additionally, once the policy manual is updated with the county specific items, CORSA will review the updated manual free of charge.

The IT Director printed off the class material for the National Incident Management System and Incident Command System classes through the Emergency Management Agency. Completion of these two classes as well as the Public Information Officer class are required by EMA to serve as a Public Information Officer for the County.

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**24-648-** Motion by Mr. Shriver and seconded by Mr. Welsh to Appoint James R. Fisher as “Acting Sheriff” of Morgan County ,Ohio Ohio Revised Code Section 305.02

**Mr. Mayle yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried**

See Attachment E

**24-649-**Motion by Mr. Welsh and Mr. Shriver to Appoint Richard D. Welch as “Acting Prosecuting Attorney” of Morgan County, Ohio Revised Code Section 305.02

**Mr. Mayle yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried**

See Attachment E

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**Transfers, Then & Nows, Supplemental Appropriations & Utility Applications**

**24-650-** Motion by Mr. Shriver and seconded by Mr. Welsh to approve the transfer from 007-0007-5302-00 to 004-0004-4010-00 in the amount of \$537,239.67 and 007-0007-5301-00 to 004-0004-4010-00 in the amount of \$217,177.96 to reimburse engineer’s fund for FEMA Projects.

**Mr. Mayle yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried**

**24-651** Motion by Mr. Shriver and seconded by Mr. Welsh to approve the 2025 budget.

See Attachment D

**Mr. Mayle yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried**

**24-652-** Motion by Mr. Welsh and seconded by Mr. Shriver to transfer in the amount of \$2,000.00 to be taken out of line item #028-0028-5309-00 (other expense) to be put into line item #028-0029-5305.00 (van maintenance).

**Mr. Mayle yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried**

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**24-653-**Motion by Mr. Welsh and seconded by Mr. Shriver to approve payment of bills. \*See attached\*

**Mr. Mayle yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried**

**24-654-** Motion by Mr. Welsh and seconded by Mr. Shriver to adjourn the commissioners meeting Monday, December 23, 2024 at 4:00pm.

**Mr. Mayle yea, Mr. Shriver yea Mr. Welsh yea Motion Carried**

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**Cecil Mayle, President**

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**Adam Shriver, Vice-President**

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**Richard Welsh, Member**

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**Sheila Welch, Clerk**

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Attachment A

*Village of Crooksville, Ohio*

**RESOLUTION NO. 129-2024**

**RESOLUTION AUTHORIZING THE VILLAGE OF CROOKSVILLE TO ENTER INTO AN AGREEMENT WITH MORGAN COUNTY TO PROVIDE EMERGENCY MEDICAL SERVICES (EMS) TO YORK TOWNSHIP AND DECLARING AN EMERGENCY**

**WHEREAS**, the Village of Crooksville has Emergency Medical Services (EMS) physically situated in close proximity to York Township, Morgan County, and is therefore able and desires to provide York Township with Emergency Medical Services (EMS); and

**WHEREAS**, York Township lacks sufficient Emergency Medical Services (EMS) and therefore Morgan County desires the Village of Crooksville to provide York Township with Emergency Medical Services (EMS) for the health, safety and welfare of the residents of York Township; and

**WHEREAS**, the Ohio Revised Code under Section 735.053 allows for the Village of Crooksville to enter into an agreement to provide Emergency Medical Services (EMS) to York Township; and

**WHEREAS**, the Village of Crooksville did previously enter into an agreement to provide EMS Services to York Township, which agreement was entered for a period of two (2) years and is now up for renewal, and the Village of Crooksville and Morgan County have agreed to enter into another such agreement for a period of two (2) years, at a mutually agreed adjusted price increase; and

**WHEREAS**, upon the foregoing, the Village Council desires the Village of Crooksville, acting through its Mayor, Village Administrator and Fire Chief, to enter into a new agreement with Morgan County to provide Emergency Medical Services (EMS) to York Township pursuant to Ohio Revised Code Section 735.053 and as otherwise allowed by law.

**NOW, THEREFORE, BE IT RESOLVED** by the Village Council of the Village of Crooksville, Perry County, State of Ohio, that:

**SECTION 1.** In accordance with Ohio Revised Code Section 735.053, the Village of Crooksville, acting through its Mayor, Village Administrator and Fire Chief, is hereby authorized and instructed to enter into a new agreement with Morgan County to provide Emergency Medical Services (EMS) to York Township, upon the terms and conditions set forth in said agreement, a copy of which is attached hereto and incorporated herein by reference.

**SECTION 2.** That this Resolution is declared an emergency measure necessary for immediate effectiveness on its passage in order to allow for timely effect pursuant to commencement date called for under the agreement and in order to provide funds necessary to the fiscally responsible and efficient administration of the Village's EMS Department, all in the best interests and general welfare of the Village of Crooksville. This Resolution is therefore effective upon its passage.

**1<sup>st</sup> Reading:** Waived on at least 3/4 Vote.  
**2<sup>nd</sup> Reading:** Waived on at least 3/4 Vote.  
**3<sup>rd</sup> Reading:** Passed on at least 2/3 Vote

**Passed on 2/3 Vote:** December 16, 2024

  
Chris Mohler, Mayor \_\_\_\_\_ Date

**ATTESTED:**  
  
Courtney Edwards, Fiscal Officer \_\_\_\_\_ Date



**APPROVED:**

Bill Hampton 12/14/24  
Bill Hampton, Council President Date

Billie Smith 12/16/24  
Billie Smith, Councilwoman Date

Fred Redfern 12/16/24  
Fred Redfern, Councilman Date

R. Scott Locke 12/16/24  
R. Scott Locke, Councilman Date

John Loomis 12/16/24  
John Loomis, Councilman Date

Rodney Walters 12/16/24  
Rodney Walters, Councilman Date

**Posting Certification**

This ordinance was posted at the five prescribed locations within the Village of Crooksville, Ohio, on the 17<sup>th</sup> day of December, 2024.

Courtney Edwards  
Courtney Edwards, Fiscal Officer

**VILLAGE OF CROOKSVILLE/MORGAN COUNTY EMERGENCY  
MEDICAL SERVICES (EMS) CONTRACT FOR YORK TOWNSHIP**

This Agreement made by and between the Village of Crooksville, Perry County, State of Ohio, acting through its Mayor, Village Administrator and Fire Chief, hereinafter referred to as the "Village," and the County of Morgan, State of Ohio, acting through its Board of County Commissioners, hereinafter referred to as the "County" (Collectively, the "Parties"). *Witnesseth:*

**WHEREAS**, the Village has Emergency Medical Services (EMS) physically situated in close proximity to York Township, Morgan County, and is therefore able and desires to provide York Township with Emergency Medical Services (EMS); and

**WHEREAS**, York Township lacks sufficient Emergency Medical Services (EMS) and therefore the County desires the Village to provide York Township with Emergency Medical Services (EMS); and

**WHEREAS**, to that end, it has been resolved by the Village Council to enter into this Agreement between the Village and the County for Emergency Medical Services (EMS) for York Township pursuant to Ohio Revised Code Section 735.053 and as otherwise allowed by law; and

**WHEREAS**, to that end, it has been resolved by the Morgan County Board of County Commissioners to enter into this Agreement between the Village and the County for Emergency Medical Services (EMS) to York Township pursuant to Ohio Revised Code Section 307.05 and as otherwise allowed by law.

**NOW, THEREFORE**, in consideration of the promises and the covenants and agreements herein set forth, the Parties hereto agree as follows:

1. The Parties hereby incorporate the above statements into this Agreement.
2. The Village agrees to provide Emergency Medical Services (EMS) to the County's York

Township and York Township's residents for a period of two (2) years beginning the 1<sup>st</sup> day of January, 2025, and ending the 31<sup>st</sup> day of December, 2026, or upon the mutual reevaluation by the Village and the County.

3. The Village and the County agree that said Emergency Medical Services (EMS) shall be provided under the direction and supervision of the Village's Fire Chief, hereinafter referred to as the "Village Fire Chief," who shall be in charge of the overall operation of providing Emergency Medical Services (EMS) to York Township and who shall be appointed by and be under the direction of the Village Mayor and Council. The Village Fire Chief shall be responsible to see that all personnel are trained in accordance with State regulations applicable to Emergency Medical Services (EMS) when obtaining their EMS certification, including any refresher training required to maintain present status. Cost of EMS certification training, refresher training, including special training, which shall include only the costs of instructor's fees, manual, workbooks, and special equipment needed for said training, and registration fees for said training, shall be paid by the Village in accordance with its personnel rules. The Village further agrees to provide and maintain such equipment as may be deemed necessary for the Village's proper operation of said Emergency Medical Services (EMS), the cost of which shall be covered by the Village, within the County's per run payment for said service.

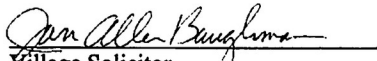
4. The County promises and agrees to pay to the Village for said Emergency Medical Services (EMS) provided for the duration of this Agreement the sum of One Hundred Twenty-Five and No/100 Dollars (\$125.00) per Emergency Medical Services Run ("EMS Run") within York Township, Morgan County, Ohio. The Village will provide the County an invoice every six (6) months, listing the EMS Runs made by date, time and address, together with the total amount due for the EMS Runs made within that six-month period. The County shall make payment to the

The undersigned, Fiscal Officer of the Village of Crooksville, Perry County, Ohio hereby certifies that funds are available, or in the process of collection, sufficient to meet the requirements of this Agreement for the Village.

  
Fiscal Officer Village of Crooksville

APPROVED AS TO FORM

\_\_\_\_\_  
Assistant Prosecuting Attorney

  
Village Solicitor

Signer ID: 056CJ1GPH9...

Village within thirty (30) days of each invoice.

5. The Village and the County agree to be bound by the jurisdictional boundaries as set forth in the "York Township" tax map, which is currently on file at the Morgan County Engineer's Office, as amended from time to time, the current version of which is attached hereto and labeled as Exhibit "A" and which is fully incorporated by reference.

6. The Parties agree to open negotiations to change, amend, and/or supplement this Agreement every two (2) years, in advance of the date of this Agreement's expiration.

7. The Parties agree to pass all appropriate resolutions and/or ordinances to do all things necessary and proper to authorize and/or ratify this Agreement and to carry out the terms of this Agreement.

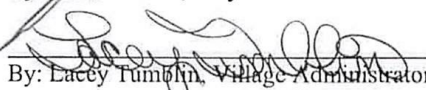
Dated this 16<sup>th</sup> day of December, 2024.

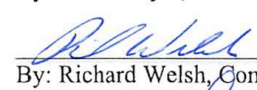
**VILLAGE OF CROOKSVILLE:**

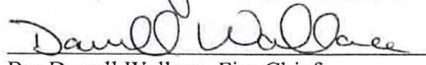
**MORGAN COUNTY:**

  
By: Chris Mohler, Mayor

  
By: Cecil Mayle, Commissioner

  
By: Lacey Tumblyn, Village Administrator

  
By: Richard Welsh, Commissioner

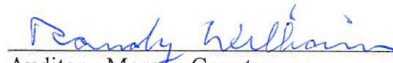
  
By: Darrell Wallace, Fire Chief

  
By: Adam Shriver, Commissioner

Pursuant to the Village of Crooksville Resolution No. 129-2024, adopted this 16<sup>th</sup> day of December, 2024.

Pursuant to Morgan County Resolution No. \_\_\_\_\_, adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

The undersigned, Auditor of Morgan County, Ohio hereby certifies that funds are available, or in the process of collection, sufficient to meet the requirements of this Agreement for the County.

  
Auditor - Morgan County

## Attachment B

**We have had 2 dogs adopted this week and one owner surrender.**

**Volunteers have been showing up faithfully helping walk the dogs, keep the pound clean and the grounds clean as well.**

**Thank you to Tractor supply for donating 3 more bags of dog food to the pound.**

**AUTHORIZING RESOLUTION**

Resolution No: Click here to enter text. 2A-1647  
A resolution authorizing the filing of (an) application(s) with the Ohio Department of Transportation by  
Morgan County Commissioners

for grants through the US DOT Federal Transit Administration (FTA) and the State of Ohio, as authorized under Federal Transit Laws and State of Ohio laws executing a contract with the Ohio Department of Transportation upon project approval.

WHEREAS, the Director of the Ohio Department of Transportation is authorized to make grants for the US DOT Federal Transit Administration (FTA) funds and the State of Ohio;

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of the project costs in the program if applicable;

WHEREAS, it is required by the U.S. Department of Transportation in accordance with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance the applicant gives an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the U.S. Department of Transportation requirements thereunder; and

NOW, THEREFORE, BE IT RESOLVED BY  
Morgan County Commissioners

1. That Cecil Mayle, President  
is authorized on behalf of Morgan County Commissioners

- a. to execute and file
  - i. Proposals to aid in the financing of capital, operating, and planning assistance projects;
  - ii. Grant agreements with the Ohio Department of Transportation for aid in the financing of capital, operating, and planning assistance projects;
  - iii. An assurance or any other document required by the U.S. Department of Transportation effectuating the purposes of Title VI of the Civil Rights Act of 1964; and
  - iv. Set forth affirmative disadvantage business policies in connection to any procurement made as part of the project.

2. That Cecil Mayle, President  
is authorized to furnish such additional information as the Ohio Department of Transportation may require in connection with the proposal for the program of projects submitted to the Federal Transit Administration and the State of Ohio.

3. The undersigned duly qualified and acting Cecil Mayle, President  
of the Morgan County Commissioners

certifies that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the

Morgan County Commissioners Held on 12/16/2024

Click here to enter text.

Sheila Welch  
Signature of Recording Officer, Title

12-23-24  
Date

Attachment D:

ON THE 23TH DAY OF DECEMBER 2024, AT THE OFFICE OF MORGAN COUNTY COMMISSIONERS WITH THE FOLLOWING MEMBERS PRESENT: RICHARD WELSH, ADAM SHRIVER, CECIL MAYLE MR.SHRIVER MOVED THE ADOPTION OF THE FOLLOWING RESOLUTION:

BE IT BE RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MORGAN COUNTY, OHIO, THAT TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID COUNTY DURING THE FISCAL YEAR, ENDING DECEMBER 31, 2025, THE FOLLOWING SUMS BE AND THE SAME ARE HEREBY SET ASIDE AND APPROPRIATED FOR THE SEVERAL PURPOSES FOR WHICH EXPENDITURES ARE TO BE MADE FOR AND DURING SAID FISCAL YEAR, AS FOLLOWS, VIZ.:

**GOVERNMENTAL FUND TYPES**  
**FUND # 001**  
**A. GENERAL FUND**  
**1. GENERAL EXECUTIVE**

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>COMMISSIONERS</b>			
001-0101-5101-00	A1A1 Commissioners Salaries	\$ 176,658.00	
001-0101-5102-00	Salaries Employees	\$ 17,472.00	
001-0101-5303-00	Supplies	\$ 750.00	
001-0101-5304-00	Equipment	\$ -	
001-0101-5306-00	A1A7 Contract Services	\$ -	
001-0101-5307-00	A1A8 Travel & Exp	\$ 250.00	
001-0101-5308-00	A1A9 Advertising & Printing	\$ 250.00	
001-0101-5309-00	A1A11D Other Expenses	\$ 10,000.00	
001-0101-5311-00	A1A5 Legal Counsel	\$ -	
001-0101-5312-00	A1A10 Professional Services	\$ -	
001-0101-5367-00	A1A11A PERS County Portion	\$ 27,179.00	
001-0101-5368-00	Medicare	\$ 2,801.00	
001-0101-5369-00	Worker's Compensation	\$ -	
001-0101-5369-01	Unemployment Compensation	\$ -	
			\$ 235,360.00
<b>AUDITOR</b>			
001-0102-5101-00	A1B1 Auditor Salary	\$ 77,063.00	
001-0102-5101-01	A1B1A Salary Tax Agent	\$ 1,200.00	
001-0102-5102-00	A1B2 Salaries Employees	\$ 117,780.00	
001-0102-5110-00	A1B10 Assessing Personal Prope	\$ -	
001-0102-5303-00	A1B3 Supplies	\$ 2,500.00	
001-0102-5304-00	Equipment	\$ 1,000.00	
001-0102-5306-00	A1B6 Contracts	\$ 40,000.00	
001-0102-5307-00	A1B7 Travel	\$ 1,500.00	
001-0102-5308-00	A1B8 Advertising & Printing	\$ 1,000.00	
001-0102-5309-00	A1B9D Other Expenses	\$ -	
001-0102-5367-00	PERS	\$ 23,915.00	
001-0102-5367-01	A1B12A PERS Co. Port. Pers.	\$ 168.00	
001-0102-5368-00	Medicare	\$ 2,477.00	
001-0102-5368-01	Medicare Tax Agent	\$ 18.00	
001-0102-5369-00	Worker's Comp.	\$ -	
001-0102-5369-01	A1B12B Workmen's Compensation	\$ -	
001-0102-5370-00	Unemployment Compensation	\$ -	
			\$ 268,621.00



ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>TREASURER</b>			
001-0103-5101-00	A1C1 Treasurer Salary	\$ 59,895.00	
001-0103-5102-00	A1C2 Salaries Employees	\$ 75,000.00	
001-0103-5303-00	A1C3 Supplies	\$ 1,000.00	
001-0103-5304-00	A1C4 Equipment	\$ -	
001-0103-5306-00	A1C6 Contracts	\$ 79,785.00	
001-0103-5307-00	A1C7 Travel	\$ 1,500.00	
001-0103-5308-00	A1A8 Advertising & Printing	\$ -	
001-0103-5309-00	A1C9D Other Expenses	\$ 13,760.00	
001-0103-5367-00	PERS	\$ 19,020.00	
001-0103-5368-00	Medicare County Portion	\$ 2,220.00	
001-0103-5369-00	Worker's Comp.	\$ -	
001-0103-5369-01	Unemployment Compensation	\$ -	
			\$ 252,180.00
<b>PROSECUTING ATTORNEY</b>			
001-0105-5101-00	A1E1 Prosecuting Atty Salary	\$ 140,462.00	
001-0105-5102-00	A1E2 Salaries Employees	\$ 289,688.00	
001-0105-5303-00	A1E4 Supplies	\$ 2,640.00	
001-0105-5304-00	A1E5 Equipment	\$ 11,000.00	
001-0105-5306-00	A1E6 Contracts	\$ 24,000.00	
001-0105-5309-00	Other Expenses	\$ -	
001-0105-5313-00	A1E8 F O J Allowance	\$ 38,599.00	
001-0105-5315-00	Special Counsel	\$ -	
001-0105-5367-00	A1E10A PERS County Portion	\$ 57,211.00	
001-0105-5368-00	Medicare County Portion	\$ 5,926.00	
001-0105-5369-00	Worker's Comp.	\$ -	
001-0105-5369-01	Unemployment Compensation	\$ -	
			\$ 569,526.00
<b>BOARD OF REVISION</b>			
001-0106-5307-00	A1G3 Travel	\$ -	
			\$ -
<b>BUREAU OF INSPECTION</b>			
001-0108-5315-00	A1H1 Bur Insp Exam County	\$ 65,000.00	
			\$ 65,000.00
<b>COURT OF APPEALS</b>			
001-0201-5309-00	A2A9 Judicial Court Of Appeals	\$ 2,500.00	
			\$ 2,500.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>COMMON PLEAS COURT</b>			
001-0202-5101-00	A2B1 Common Pleas Court Salary	\$ 3,500.00	
001-0202-5102-00	A2B2 Salaries Employees	\$ 84,786.00	
001-0202-5102-01	A2B13 Salary Jury Commission	\$ 200.00	
001-0202-5303-00	Supplies	\$ 3,220.00	
001-0202-5304-00	A2B4 Equipment	\$ -	
001-0202-5305-00	A2B5 Contracts/Repairs	\$ 7,000.00	
001-0202-5306-00	Legal Counsel	\$ -	
001-0202-5307-00	Travel	\$ -	
001-0202-5309-00	Other Expenses	\$ 5,000.00	
001-0202-5319-00	Juror's Fees	\$ 4,000.00	
001-0202-5320-00	A2B8 Witness Fees	\$ 500.00	
001-0202-5323-00	A2B11 Expenses Foreign Judge	\$ 1,000.00	
001-0202-5324-00	Transcripts	\$ -	
001-0202-5325-00	Judge's Dues	\$ 5,000.00	
001-0202-5367-00	PERS	\$ 17,134.00	
001-0202-5367-01	PERS Co. Portion Jury Commiss	\$ -	
001-0202-5368-00	Medicare	\$ 1,194.00	
001-0202-5369-00	Worker's Comp.	\$ -	
001-0202-5369-01	A2B19B Workmen's Compensation	\$ -	
			\$ 132,534.00
<b>JUVENILE COURT</b>			
001-0203-5119-00	Salary-Employees	\$ 40,326.00	
001-0203-5303-00	A2C20 Supplies	\$ 5,000.00	
001-0203-5304-00	A2C21 Equipment	\$ -	
001-0203-5305-00	A2C22 Contracts/Repairs	\$ 7,000.00	
001-0203-5306-00	Legal Counsel	\$ -	
001-0203-5307-00	A2C27 Travel	\$ -	
001-0203-5308-00	A2C28 Adv & Printing	\$ -	
001-0203-5309-00	Other Expenses	\$ 4,251.00	
001-0203-5310-00	Detention	\$ 15,000.00	
001-0203-5319-00	A2C23 Jurors Fees	\$ -	
001-0203-5320-00	A2C24 Witness Fees	\$ -	
001-0203-5323-00	A2C29 Expenses Foreign Judge	\$ 500.00	
001-0203-5324-00	A2C25 Transcripts	\$ -	
001-0203-5367-00	A2C30A PERS County Portion	\$ 6,126.00	
001-0203-5368-00	Medicare Coverage	\$ 586.00	
001-0203-5369-00	A2C30B Workmen's Compensation	\$ -	
001-0203-5369-01	Unemployment Compensation	\$ -	
			\$ 78,789.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>PROBATE COURT</b>			
001-0204-5102-00	A2D2 Salary-Employees	\$ 33,020.00	
001-0204-5303-00	A2D3 Supplies	\$ 4,000.00	
001-0204-5304-00	A2D4 Equipment	\$ -	
001-0204-5305-00	A2D5 Contracts/Repairs	\$ 5,000.00	
001-0204-5306-00	Legal Counsel	\$ -	
001-0204-5307-00	A2D9 Travel	\$ -	
001-0204-5308-00	Advertising & Printing	\$ -	
001-0204-5309-00	A2D13D Other Expenses	\$ 1,915.00	
001-0204-5310-00	Commitment & Review Hearing	\$ 200.00	
001-0204-5319-00	A2D6 Juror's Fees	\$ -	
001-0204-5320-00	A2D7 Witness Fees	\$ -	
001-0204-5323-00	A2D12 Expenses Foreign Judge	\$ 250.00	
001-0204-5325-00	Judge's Dues	\$ -	
001-0204-5367-00	A2D13A PERS County Portion	\$ 4,260.00	
001-0204-5368-00	Medicare County Portion	\$ 442.00	
001-0204-5369-00	A2D13B Workmen's Compensation	\$ -	
001-0204-5369-01	Unemployment Compensation	\$ -	
			\$ 49,087.00
<b>CLERK OF COURTS</b>			
001-0205-5101-00	A2E1 Clerk of Courts Salary	\$ 59,895.00	
001-0205-5102-00	A2E2 Salaries Employees	\$ 30,000.00	
001-0205-5303-00	A2E3 Supplies	\$ 1,800.00	
001-0205-5304-00	A2E4 Equipment	\$ 2,200.00	
001-0205-5305-00	House Arrest	\$ -	
001-0205-5306-00	A2E6 Contract Services	\$ 1,000.00	
001-0205-5307-00	A2E7 Travel	\$ -	
001-0205-5308-00	A2E8 Advertising & Printing	\$ -	
001-0205-5309-00	A2E9D Other Expenses	\$ -	
001-0205-5367-00	A2E9A PERS County Portion	\$ 12,585.00	
001-0205-5368-00	Medicare County Portion	\$ 1,303.00	
001-0205-5369-00	A2E9B Workmen's Compensation	\$ -	
			\$ 108,783.00
<b>CORONER</b>			
001-0206-5101-00	A2F1 Coroner Salary	\$ 37,266.00	
001-0206-5102-00	A2F2 Employees Salaries	\$ 8,450.00	
001-0206-5303-00	A2F3 Supplies	\$ -	
001-0206-5305-00	A2F5 Contracts	\$ 4,000.00	
001-0206-5306-00	A2F6 Contract Services	\$ 15,000.00	
001-0206-5307-00	A2F10 Travel	\$ -	
001-0206-5308-00	A2F11 Advertising & Printing	\$ -	
001-0206-5309-00	A2F12D Other Expenses	\$ -	
001-0206-5367-00	A2F12A PERS County Portion	\$ 6,300.00	
001-0206-5368-00	Medicare County Portion	\$ 645.00	
001-0206-5369-00	Worker's Comp.	\$ -	
			\$ 71,661.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>COUNTY COURT</b>			
001-0207-5101-00	A2G1 County Court Salaries	\$ 39,000.00	
001-0207-5102-00	A2G2 Salaries Employees	\$ 50,000.00	
001-0207-5303-00	A2G3 Supplies	\$ 2,750.00	
001-0207-5304-00	A2G4 Equipment	\$ -	
001-0207-5306-00	Contract Services	\$ -	
001-0207-5307-00	Travel	\$ 4,000.00	
001-0207-5309-00	A2G9D Other Expenses	\$ 1,000.00	
001-0207-5319-00	Juror's Fees	\$ 300.00	
001-0207-5320-00	A2G7 Witness Fees	\$ 300.00	
001-0207-5321-00	A2G8 Other Fees	\$ 3,000.00	
001-0207-5322-00	Credit Card Fees	\$ 2,000.00	
001-0207-5323-00	Visiting Judge	\$ 2,000.00	
001-0207-5367-00	A2G9A PERS County Portion	\$ 12,460.00	
001-0207-5368-00	Medicare County Portion	\$ 1,290.00	
001-0207-5369-00	A2G9B Workmen's Compensation	\$ -	
001-0207-5369-01	Unemployment Compensation	\$ -	
			\$ 118,100.00
<b>BOARD OF ELECTIONS</b>			
001-0301-5101-00	A3A1 BD Of Election Salaries	\$ 28,238.08	
001-0301-5102-00	A3A2 Salaries Employees	\$ 66,880.09	
001-0301-5103-00	Pollworkers	\$ 4,060.00	
001-0301-5303-00	A3A3 Supplies	\$ 3,000.00	
001-0301-5304-00	A3A4 Equipment	\$ 100.00	
001-0301-5305-00	A3A5 Repairs	\$ 50.00	
001-0301-5306-00	A3A6 Contract Service	\$ 93,000.00	
001-0301-5307-00	A3A7 Travel	\$ 1,600.00	
001-0301-5308-00	A3A8 Advertising & Printing	\$ 2,500.00	
001-0301-5309-00	A3A9D Other Expenses	\$ 1,200.00	
001-0301-5367-00	A3A9A PERS County Portion	\$ 15,000.00	
001-0301-5368-00	Medicare County Portion	\$ 2,000.00	
001-0301-5369-00	A3A9B Workmen's Compensation	\$ -	
001-0301-5369-01	Unemployment Compensation	\$ -	
			\$ 217,628.17
<b>COURT HOUSE MAINT &amp; OPERATION</b>			
001-0402-5102-00	A4B10 Salaries Employees	\$ 31,200.00	
001-0402-5303-00	A4B11 Supplies	\$ 2,500.00	
001-0402-5305-00	A4B13 Repairs	\$ -	
001-0402-5306-00	A4B14 Contract Services	\$ 80,000.00	
001-0402-5309-00	Other Expenses	\$ -	
001-0402-5310-00	Rentals	\$ -	
001-0402-5367-00	A4B17A PERS County Portion	\$ 4,368.00	
001-0402-5368-00	Medicare Coverage	\$ 416.00	
001-0402-5369-00	A4B17B Workmen's Compensation	\$ -	
			\$ 118,484.00
<b>Airport</b>			
001-0501-5309-00	Other Expenses	\$ 25,000.00	
			\$ 25,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>SHERIFF</b>			
001-0601-5101-00	Salary - Official	\$ 80,307.00	
001-0601-5102-00	A6A2 Salaries Employees	\$ 725,655.00	
001-0601-5303-00	A6A3 Supplies	\$ 14,000.00	
001-0601-5303-01	Supplies - Gasoline	\$ 24,653.00	
001-0601-5304-00	A6A4 Equipment & Uniforms	\$ 8,000.00	
001-0601-5304-01	Equipment - Vehicles	\$ 50,000.00	
001-0601-5305-00	Contracts - Repairs	\$ 17,000.00	
001-0601-5306-00	Contracts - Services	\$ 30,000.00	
001-0601-5307-00	A6A12 Travel & Expenses	\$ -	
001-0601-5309-00	A6A14D Other Expenses	\$ 6,500.00	
001-0601-5311-00	A6A11 Allowance	\$ 35,692.00	
001-0601-5312-00	Debt Payments - Radios	\$ -	
001-0601-5313-00	Impound Lot Expenses	\$ 4,000.00	
001-0601-5319-00	Unclaimed Money	\$ -	
001-0601-5320-00	Fees	\$ 2,000.00	
001-0601-5367-00	A6A14A PERS County Portion	\$ 100,000.00	
001-0601-5368-00	Medicare Coverage	\$ 10,500.00	
001-0601-5369-00	A6A14B Workmen's Compensation	\$ -	
001-0601-5369-01	A6A14C Unemployment Expenses	\$ -	
			\$ 1,108,307.00
<b>RECORDER</b>			
001-0602-5101-00	A6B1 Recorder Salary	\$ 57,232.00	
001-0602-5102-00	A6B2 Salaries Employees	\$ 72,800.00	
001-0602-5303-00	A6B3 Supplies	\$ 2,000.00	
001-0602-5304-00	A6B4 Equipment	\$ -	
001-0602-5305-00	A6B5 Repairs	\$ -	
001-0602-5306-00	A6B6 Services	\$ 4,000.00	
001-0602-5307-00	A6B8 Travel	\$ -	
001-0602-5309-00	A6B9D Other Expenses	\$ -	
001-0602-5319-00	A6B7 Documents	\$ -	
001-0602-5367-00	PERS	\$ 18,205.00	
001-0602-5368-00	Medicare County Portion	\$ 1,951.00	
001-0602-5369-00	A6B9B Workmen's Compensation	\$ -	
			\$ 156,188.00
<b>AGRICULTURAL</b>			
001-0701-5102-00	A7A4 Salary Apiary Inspection	\$ 6,400.00	
001-0701-5316-00	Payments	\$ -	
001-0701-5317-00	A7A5 Cattle Disease Prevention	\$ -	
001-0701-5369-00	A7A4B Workmen's Compensation	\$ -	
			\$ 6,400.00
<b>REGISTRATION OF VITAL STATISTICS</b>			
001-0803-5327-00	A8C1 Reg Vital Statistics Fees	\$ 180.00	
001-0803-5369-00	A8C1B Workmen's Compensation	\$ -	
			\$ 180.00
<b>Other Health</b>			
001-0804-5325-00	Other Health	\$ -	
001-0804-5326-00	Crippled Children	\$ 1,000.00	
			\$ 1,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>SOLDIER'S RELIEF</b>			
001-0903-5101-00	A9C1 Soldiers Relief Salary	\$ 140,000.00	
001-0903-5303-00	A9C3 Supplies	\$ 3,500.00	
001-0903-5304-00	A9C4 Equipment	\$ 15,000.00	
001-0903-5305-00	A9C5 Contracts & Repairs	\$ 38,766.91	
001-0903-5307-00	A9C8 Travel	\$ 10,000.00	
001-0903-5309-00	Training	\$ 25,000.00	
001-0903-5319-00	Unclaimed Money		
001-0903-5322-00	Relief Allowances	\$ 30,000.00	
001-0903-5367-00	A9C9A PERS County Portion	\$ 19,600.00	
001-0903-5368-00	Medicare	\$ 2,030.00	
001-0903-5369-00	A9C9B Workmen's Compensation	\$ 4,200.00	
001-0903-5370-00	Insurance Premiums	\$ 35,000.00	
			\$ 323,096.91
<b>Engineer</b>			
001-1201-5102-00	Salary	\$ 175,198.16	
001-1201-5367-00	PERS	\$ 17,527.75	
001-1201-5368-00	Medicare	\$ 1,815.38	
001-1201-5369-00	Workers Compensation	\$ -	
			\$ 194,541.29
<b>PUBLIC ASSISTANCE</b>			
001-0905-5375-00	P.A. Mandated Share	\$ 42,000.00	
			\$ 42,000.00
<b>INSURANCE</b>			
001-1401-5364-00	A14A1 Ins. Property/BLDG/Liability	\$ 135,300.00	
001-1401-5365-01	A14A6 Group Insurance	\$ 685,000.00	
001-1401-5366-00	A14A5 Official Bonds	\$ -	
			\$ 820,300.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>MISCELLANEOUS</b>			
001-1501-5304-00	Equipment/Phone Expenses/Debt	\$ -	
001-1501-5309-00	A15A13 Misc Other Expenses	\$ 450,000.00	
001-1501-5310-00	Joint Jail	\$ 660,000.00	
001-1501-5310-01	Joint Jail Transportation	\$ -	
001-1501-5311-00	Criminal Background Investigator	\$ -	
001-1501-5319-00	Unclaimed Money	\$ -	
001-1501-5320-00	Debt/Landfill Closure	\$ -	
001-1501-5321-00	Landfill In-Kind	\$ -	
001-1501-5322-00	Development Office	\$ 26,000.00	
001-1501-5328-00	A15A14 Public Defender	\$ 145,000.00	
001-1501-5329-00	Indigent Client Recoupment Fees	\$ 1,300.00	
001-1501-5330-00	Indigent Client Application Fees	\$ 1,000.00	
001-1501-5375-02	Transfers To FEMA	\$ 5,000.00	
001-1501-5375-03	Soil & Water Transfers	\$ 30,000.00	
			\$ 1,318,300.00
<b>INFORMATION TECHNOLOGY</b>			
001-1601-5102-00	Salary	\$ 79,688.00	
001-1601-5365-00	Insurance	\$ -	
001-1601-5367-00	PERS	\$ 11,156.00	
001-1601-5368-00	Medicare	\$ 1,155.00	
001-1601-5369-00	Worker's Compensation	\$ -	
			\$ 91,999.00
<b>TOTAL GENERAL FUND</b>			<b>\$ 6,375,565.37</b>

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>PLANNING COMMISSION</b>			
003-0003-5303-00	Supplies		
003-0003-5307-00	Travel		
003-0003-5308-00	Advertising		
003-0003-5309-00	Other Expenses		
			\$ -
<b>ROAD &amp; BRIDGE</b>			
004-0004-5101-00	K1 Engineer	\$ 113,151.00	
004-0004-5102-00	K2 Salaries Employees	\$ 234,059.16	
004-0004-5102-01	K11A Laborers	\$ 1,201,516.81	
004-0004-5303-00	K3 Supplies	\$ 6,000.00	
004-0004-5304-00	K4 Equipment	\$ 10,000.00	
004-0004-5304-01	K13 Equipment	\$ 293,000.00	
004-0004-5305-00	K5 Contract Repair	\$ 1,000.00	
004-0004-5305-01	K15 Contracts-Services	\$ 9,000.00	
004-0004-5306-00	Debt Retirement	\$ 131,000.00	
004-0004-5307-00	K6 Travel	\$ 5,000.00	
004-0004-5308-00	K7 Expenses	\$ 3,000.00	
004-0004-5309-00	K24 Other Expenses	\$ 23,000.00	
004-0004-5309-01	K10 Other Expenses	\$ -	
004-0004-5309-02	K37 Other Expenses	\$ 240,000.00	
004-0004-5316-00	K16 Contracts Projects	\$ 538,500.00	
004-0004-5319-00	Unclaimed Money	\$ -	
004-0004-5330-00	K12 Materials	\$ 1,260,000.00	
004-0004-5330-01	K26 Bridges & Culverts	\$ 140,000.00	
004-0004-5330-02	K12B Repair	\$ 220,000.00	
004-0004-5365-00	K11B Group Employee Ins	\$ 453,311.64	
004-0004-5367-00	K21 PERS County Portion	\$ 48,609.42	
004-0004-5367-01	PERS	\$ 168,212.35	
004-0004-5368-00	Medicare County Portion	\$ 5,034.55	
004-0004-5368-01	Medicare	\$ 17,421.99	
004-0004-5369-00	K22 Workmen's Compensation	\$ 32,513.27	
004-0004-5369-01	Unemployment Compensation	\$ 1,000.00	
004-0004-5370-00	ODOT-MRG CR#4/VAR1.38/VAR	\$ -	
			\$ 5,154,330.19
<b>DOG &amp; KENNEL</b>			
005-0005-5102-00	B1 DG Ken Auditor Clerk Hire	\$ 3,000.00	
005-0005-5102-01	B2 Salaries Employees	\$ 41,200.00	
005-0005-5303-00	B3 Supplies	\$ 4,000.00	
005-0005-5309-00	B11 Other Expenses	\$ 14,000.00	
005-0005-5310-00	Payments to S.P.O.T.	\$ 1,500.00	
005-0005-5319-00	Unclaimed Money	\$ -	
005-0005-5320-00	B6 Claims & Witness Fees	\$ -	
005-0005-5321-00	Capital Improvements	\$ 10,000.00	
005-0005-5367-00	B8 Public Employees Retirement	\$ 420.00	
005-0005-5367-01	PERS	\$ 5,768.00	
005-0005-5368-00	Medicare Coverage	\$ -	
005-0005-5368-01	Medicare	\$ 597.00	
005-0005-5369-00	B9 Workmen's Compensation	\$ 150.00	
			\$ 80,635.00



ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>PUBLIC ASSISTANCE</b>			
006-0006-5102-00	H1 Salaries	\$ 1,800,000.00	
006-0006-5102-02	H25 Salaries Employees	\$ -	
006-0006-5309-00	H15 Other Expenses	\$ 1,100,000.00	
006-0006-5309-01	H34 Other Expenses	\$ 300,000.00	
006-0006-5319-00	Unclaimed Money	\$ -	
006-0006-5340-00	H5 Public Assistance	\$ 1,100,000.00	
006-0006-5344-00	H9 Facilities	\$ 400,000.00	
006-0006-5345-00	H33 Purchase Of Service	\$ 200,000.00	
006-0006-5367-00	H12 Public Employee Retirement	\$ 250,000.00	
006-0006-5367-02	PERS	\$ -	
006-0006-5368-00	Medicare Country Portion	\$ 25,000.00	
006-0006-5368-02	Medicare	\$ -	
006-0006-5369-00	H13 Workmen's Compensation	\$ 7,000.00	
006-0006-5369-02	Worker's Compensation	\$ 2,500.00	
006-0006-5369-03	Unemployment Compensation	\$ -	
			\$ 5,184,500.00
<b>ENGINEER FEMA</b>			
007-0007-5301-00	FEMA - Federal Asst.	\$ -	
007-0007-5302-00	FEMA - State Asst.	\$ -	
007-0007-5303-00	FEMA - Local Asst.	\$ -	
			\$ -
<b>LITTER PREVENTION &amp; RECYCLING</b>			
008-0008-5102-00	Salary	\$ 30,000.00	
008-0008-5309-00	Fuel	\$ -	
008-0008-5310-00	Miscellaneous	\$ 8,073.00	
008-0008-5365-00	Insurance Premium	\$ 100.00	
008-0008-5367-00	PERS	\$ 4,000.00	
008-0008-5368-00	Medicare	\$ 400.00	
008-0008-5369-00	Worker's Comp.	\$ 200.00	
			\$ 42,773.00
<b>EMERGENCY MANAGEMENT AGENCY</b>			
009-0009-5102-00	Salary	\$ 27,000.00	
009-0009-5303-00	Supplies	\$ 1,500.00	
009-0009-5304-00	Equipment	\$ 1,500.00	
009-0009-5306-00	Contracts	\$ 68,517.00	
009-0009-5307-00	Travel	\$ 500.00	
009-0009-5308-00	Advertising	\$ 500.00	
009-0009-5309-00	Other Expenses	\$ 1,500.00	
009-0009-5311-00	DTN	\$ -	
009-0009-5312-00	Special Training	\$ -	
009-0009-5365-00	Insurance	\$ -	
009-0009-5367-00	PERS County Portion	\$ 3,780.00	
009-0009-5368-00	Medicare County Portion	\$ 405.00	
009-0009-5369-00	Workmen's Compensation	\$ 248.00	
009-0009-5369-03	Unemployment Compensation	\$ -	
			\$ 105,450.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>911 FUND</b>			
010-0010-5102.00	Salary - Admin	\$ 18,000.00	
010-0010-5102.01	Salary - Employee	\$ 510,000.00	
010-0010-5301.00	911 FUND	\$ 30,000.00	
010-0010-5367.00	PERS - Admin	\$ 2,500.00	
010-0010-5367.01	PERS - Employee	\$ 75,000.00	
010-0010-5368.00	Medicare - Admin	\$ 300.00	
010-0010-5368.01	Medicare - Employee	\$ 2,000.00	
010-0010-5369.00	Workers Compensation	\$ -	
010-0010-5371.00	Insurance	\$ -	
			\$ 637,800.00
<b>TAX INCREMENT FINANCING</b>			
012-0012-5301-00	Expenses	\$ -	
			\$ -
<b>REAL ESTATE ASSESSMENT</b>			
014-0014-5102-00	J1 Real Estate Assess Salaries	\$ 105,300.00	
014-0014-5303-00	J6 Supplies	\$ 2,000.00	
014-0014-5304-00	J2 Equipment	\$ -	
014-0014-5306-00	J3 Contracts	\$ 200,000.00	
014-0014-5309-00	Other Expenses	\$ -	
014-0014-5311-00	Loan Payments	\$ -	
014-0014-5367-00	J4 Public Employee Retirement	\$ 14,500.00	
014-0014-5368-00	Medicare County Portion	\$ 1,526.00	
014-0014-5369-00	J5 Workmen's Compensation	\$ 1,000.00	
			\$ 324,326.00
<b>SOIL CONSERVATION DISTRICT</b>			
015-0015-5102-00	L1 Soil Conserve Dist salaries	\$ 80,000.00	
015-0015-5303-00	L2 Supplies	\$ -	
015-0015-5304-00	L3 Equipment	\$ 1,000.00	
015-0015-5305-00	L4 Contract Repairs	\$ -	
015-0015-5306-00	L5 Contract Services	\$ -	
015-0015-5307-00	L9 Travel & Expenses	\$ 1,200.00	
015-0015-5308-00	L10 Advertising & Printing	\$ -	
015-0015-5309-00	L13 Other Expenses	\$ -	
015-0015-5319-00	Unclaimed Money	\$ -	
015-0015-5348-00	L7 Education	\$ -	
015-0015-5367-00	L11 Public Employee Retirement	\$ 11,200.00	
015-0015-5368-00	L12A Medicare County Portion	\$ 1,200.00	
015-0015-5369-00	L12 Workmen's Compensation	\$ 2,400.00	
			\$ 97,000.00
<b>PERMISSIVE TAX</b>			
016-0016-5301-00	Morgan County M.V. Perm. Tax	\$ 35,000.00	
			\$ 35,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>MR/DD</b>			
017-0017-5102-00	S1 Salaries Employees	\$ 700,000.00	
017-0017-5303-00	S2 Supplies	\$ 5,000.00	
017-0017-5304-00	S4 Equipment	\$ 7,000.00	
017-0017-5305-00	Building/Repair	\$ -	
017-0017-5306-00	S6 Contracts-Services	\$ 400,000.00	
017-0017-5307-00	S11 Travel	\$ 15,000.00	
017-0017-5309-00	S15 Other Expenses	\$ 130,000.00	
017-0017-5310-00	OD/DD Admin. Fee	\$ 29,000.00	
017-0017-5315-00	Utilities	\$ -	
017-0017-5319-00	Unclaimed Money	\$ -	
017-0017-5367-00	S12 PERS County Portion	\$ 145,000.00	
017-0017-5368-00	Medicare Coverage Co Portion	\$ 9,500.00	
017-0017-5369-00	S13 Worker's Compensation	\$ 10,000.00	
017-0017-5370-00	Unemployment Compensation	\$ 2,500.00	
017-0017-5371-00	Insurance	\$ 390,000.00	
017-0017-5372-00	Medicaid Match	\$ 100,000.00	
017-0017-5373-00	Saved Match	\$ -	
017-0017-5376-00	Settlement Fees	\$ -	
			\$ 1,943,000.00
<b>PART C HELP ME GROW</b>			
019-0019-5102-00	Salary	\$ 45,380.00	
019-0019-5305-00	Insurance	\$ -	
019-0019-5309-00	Other Expense	\$ -	
019-0019-5367-00	PERS	\$ -	
019-0019-5368-00	Medicare	\$ 8,508.75	
019-0019-5369-00	Worker's Compensation	\$ 658.01	
			\$ 54,546.76
<b>FAMILY &amp; CHILDREN FIRST</b>			
020-0020-5306-00	Contracts	\$ 75,000.00	
020-0020-5309-00	Other Expenses	\$ -	
020-0020-5310-00	FCF/CAP Contracts	\$ -	
			\$ 75,000.00
<b>HELP ME GROW GRF</b>			
022-0022-5102-00	Salaries	\$ -	
022-0022-5303-00	Supplies	\$ -	
022-0022-5305-00	Insurance	\$ -	
022-0022-5306-00	Contracts	\$ -	
022-0022-5309-00	Other Expense	\$ 8,000.00	
022-0022-5367-00	PERS	\$ -	
022-0022-5368-00	Medicare	\$ -	
022-0022-5369-00	Worker's Compensation	\$ -	
			\$ 8,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>FELONY CARE &amp; CUSTODY</b>			
2025	Jan-Jun Estimate		
023-XXXX-5102-00	Salary, Program Administrator	\$ 23,400.00	
023-XXXX-5102-02	Salary, Diversion Officer	\$ 26,000.00	
023-XXXX-5301-00	Monitoring & Surveillance	\$ 2,000.00	
023-XXXX-5307-00	Miscellaneous Expense	\$ 10,111.00	
023-XXXX-5308-00	Drug Testing	\$ 1,000.00	
023-XXXX-5367-00	PERS, Program Administrator	\$ 3,276.00	
023-XXXX-5367-02	PERS, Diversion Officers	\$ 4,680.00	
023-XXXX-5368-00	Medicare, Program Administrator	\$ 340.00	
023-XXXX-5368-02	Medicare, Diversion Officers	\$ 377.00	
023-XXXX-5369-00	Worker's Comp. Program Administrator	\$ 702.00	
023-XXXX-5369-02	Worker's Comp. Diversion Officers	\$ 780.00	
			\$ 72,666.00
<b>DISPUTE RESOLUTION</b>			
024-0024-5301-00	Dispute Resolution Expenses	\$ 500.00	
			\$ 500.00
<b>LAW LIBRARY RESOURCES</b>			
026-0026-5102-00	Salary	\$ -	
026-0026-5303-00	Supplies	\$ -	
026-0026-5306-00	Contracts	\$ 7,200.00	
026-0026-5367-00	PERS County Portion	\$ -	
026-0026-5368-00	Medicare County Portion	\$ -	
026-0026-5369-00	Worker's Compensation	\$ -	
			\$ 7,200.00
<b>SPECIAL PROJECTS</b>			
027-0027-5301-00	Special Project Expenses	\$ 25,000.00	
027-0027-5304-00	Equipment	\$ -	
			\$ 25,000.00
<b>SENOIR CITIZENS</b>			
028-0028-5102-00	Salaries	\$ 176,000.00	
028-0028-5303-00	Supplies	\$ 2,500.00	
028-0028-5304-00	Equipment	\$ 1,000.00	
028-0028-5305-00	Van Maintenance	\$ 7,000.00	
028-0028-5307-00	Travel	\$ 4,500.00	
028-0028-5308-00	Advertising & Printing	\$ 1,000.00	
028-0028-5309-00	Other Expenses	\$ 25,000.00	
028-0028-5310-00	Nutrition	\$ 10,000.00	
028-0028-5312-00	Title E	\$ -	
028-0028-5366-00	Insurance	\$ 21,000.00	
028-0028-5367-00	PERS County Portion	\$ 24,650.00	
028-0028-5368-00	Medicare County Portion	\$ 2,600.00	
028-0028-5369-00	Workmen's Compensation	\$ 2,000.00	
028-0028-5370-00	Unemployment	\$ -	
028-0028-5376-00	Settlement Fees	\$ -	
			\$ 277,250.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>LEPC</b>			
029-0029-5301-00	Contracts	\$ 20,000.00	
029-0029-5303-00	Supplies	\$ -	
029-0029-5304-00	Equipment	\$ -	
029-0029-5307-00	Travel	\$ 1,000.00	
029-0029-5308-00	Training	\$ -	
029-0029-5309-00	Fire Dept. Subsidy Training	\$ 3,000.00	
029-0029-5310-00	Advertising	\$ -	
			\$ 24,000.00
<b>Procecuter DRETAC</b>			
030-0030-5102-00	Salary	\$ 12,000.00	
030-0030-5303-00	Supplies	\$ -	
030-0030-5306-00	Contracts	\$ -	
030-0030-5309-00	Other Expenses	\$ 3,000.00	
030-0030-5367-00	PERS	\$ 1,848.00	
030-0030-5368-00	Medicare	\$ 192.00	
030-0030-5369-00	Worker's Compensation	\$ 330.00	
			\$ 17,370.00
<b>SHERIFF'S CONCEALED HANDGUN</b>			
031-0031-5102-00	Salary	\$ 500.00	
031-0031-5303-00	Supplies	\$ 2,000.00	
031-0031-5304-00	Equipment	\$ 7,000.00	
031-0031-5305-00	Contracts - Repair	\$ 2,000.00	
031-0031-5309-00	Other Expenses	\$ 5,000.00	
031-0031-5310-00	Safety Education Programs	\$ 500.00	
031-0031-5311-00	Payment to BCII	\$ 15,000.00	
031-0031-5367-00	PERS	\$ 145.00	
031-0031-5368-00	Medicare	\$ 7.25	
031-0031-5369-00	Worker's Comp.	\$ 15.00	
			\$ 32,167.25
<b>INDIGENT GUARDIANSHIP</b>			
032-0032-5301-00	Indigent Guardianship Fund	\$ 2,500.00	
			\$ 2,500.00
<b>LAW ENFORCEMENT OFFICER TRAINING</b>			
033-0033-5102-00	Salary	\$ 2,000.00	
033-0033-5303-00	Supplies	\$ -	
033-0033-5304-00	Equipment	\$ -	
033-0033-5306-00	Contracts	\$ 2,000.00	
033-0033-5307-00	Travel	\$ 1,000.00	
033-0033-5367-00	PERS	\$ 362.00	
033-0033-5368-00	Medicare	\$ 29.00	
033-0033-5369-00	Workers Compensation	\$ 60.00	
			\$ 5,451.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>LAW ENFORCEMENT FUND</b>			
036-0036-5102-00	Salary	\$ -	
036-0036-5303-00	Supplies	\$ -	
036-0036-5304-00	Equipment	\$ -	
036-0036-5309-00	Other Expenses	\$ -	
036-0036-5367-00	PERS	\$ -	
036-0036-5368-00	Medicare	\$ -	
036-0036-5369-00	Worker's Compensation	\$ -	
			\$ -
<b>CERIFICATE OF TITLE</b>			
037-0037-5102-00	Salary	\$ 45,000.00	
037-0037-5303-00	Supplies	\$ 5,000.00	
037-0037-5304-00	Equipment	\$ 3,000.00	
037-0037-5306-00	Contract Services	\$ 2,000.00	
037-0037-5307-00	Travel	\$ 700.00	
037-0037-5309-00	Other Expenses		
037-0037-5367-00	PERS	\$ 6,300.00	
037-0037-5368-00	Medicare	\$ 653.00	
037-0037-5369-00	Worker's Compensation	\$ 1,350.00	
			\$ 64,003.00
<b>RECORDER'S EQUIPMENT</b>			
038-0038-5301-00	Recorder's Equipment Fund	\$ 13,000.00	
			\$ 13,000.00
<b>COUNTY COURT HOUSE ARREST</b>			
039-0039-5301-00	House Arrest/ County Court	\$ 25,000.00	
			\$ 25,000.00
<b>CLERK OF COURTS HOUSE ARREST</b>			
040-0040-5301-00	House Arrest/ Clerk of Courts	\$ -	
			\$ -
<b>ISSUE II CAPITAL IMPROVEMENTS</b>			
041-0041-5301-00	N-41 Issue 2 Capital Projects	\$ -	
			\$ -
<b>COUNTY COURT SECURITY</b>			
043-0043-5301-00	County Court Security Expenses	\$ 6,465.00	
			\$ 6,465.00
<b>COUNTY COURT SPECIAL PROJECTS</b>			
045-0045-5102-00	Salary	\$ 20,000.00	
045-0045-5301-00	Expenses	\$ 250,000.00	
045-0045-5367-00	PERS	\$ 2,800.00	
045-0045-5368-00	Medicare	\$ 290.00	
045-0045-5369-00	Worker's Comp.	\$ 600.00	
			\$ 273,690.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>PROBATION SUPERVISION</b>			
046-0046-5102-00	Salary	\$ 30,000.00	
046-0046-5301-00	Expenses	\$ 75,000.00	
046-0046-5367-00	P.E.R.S. County Portion	\$ 4,200.00	
046-0046-5368-00	Medicare	\$ 435.00	
046-0046-5369-00	Worker's Compensation	\$ 900.00	
			\$ 110,535.00
<b>ALCOHOL MONITORING</b>			
047-0047-5301-00	Expenses	\$ 25,000.00	
			\$ 25,000.00
<b>CHILDREN SERVICES</b>			
050-0050-5301-00	SCPA	\$ 1,295,000.00	
050-0050-5303-00	Misc. Expenses	\$ 300,000.00	
050-0050-5304-00	Admin/Training Expenses	\$ -	
050-0050-5319-00	Unclaimed Money	\$ -	
050-0050-5367-00	Settlement Fees	\$ -	
			\$ 1,595,000.00
<b>SPECIAL PROBATE MARRIAGE LICENSE</b>			
051-0051-5301-00	Special Probate Marriage Lic	\$ 2,500.00	
			\$ 2,500.00
<b>PROBATION SERVICE GRANT For 2425</b>			
055-XXXX-5102-00	Salary	\$ 57,720.00	
055-XXXX-5303-00	General Operating Expenses	\$ 5,000.00	
055-XXXX-5304-00	Equipment	\$ 1,000.00	
055-XXXX-5309-00	Program Expenses	\$ 630.00	
055-XXXX-5367-00	PERS	\$ 8,081.00	
055-XXXX-5368-00	Medicare	\$ 837.00	
055-XXXX-5369-00	Worker's Compensation	\$ 1,732.00	
			\$ 75,000.00
<b>OWDA GRANTS</b>			
2019			
056-2019-5301-00	OWDA 2019 Expenses	\$ -	
2020			
056-2020-5301-00	OWDA 2020 Expenses	\$ -	
2021			
056-2021-5301-00	2021 OWDA/HSTS Expenses	\$ -	
2022			
056-2022-5301-00	2022 EXPENSE	\$ -	
2023			
056-2023-5301-00	2023 EXPENSE	\$ 85,000.00	
2024			
056-2024-5301-00	2024 Expense	\$ 150,000.00	
			\$ 235,000.00
<b>TCAP GRANT</b>			
057-2425-5102-00	Salary Probation Officer	\$ 42,640.00	
057-2425-5303-00	General Operating Expenses	\$ 12,071.00	
057-2425-5304-00	Equipment	\$ 3,000.00	
057-2425-5309-00	Program Expenses	\$ 1,000.00	
057-2425-5365-00	Health Insurance	\$ 18,100.00	
057-2425-5367-00	PERS Probation Officers	\$ 6,490.00	
057-2425-5368-00	Medicare Probation Officers	\$ 619.00	
057-2425-5369-00	Worker's Comp.Probation Officers	\$ 1,280.00	
			\$ 85,200.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>COUNTY SHARE CRF</b>			
058-0058-5301-00	CRF HB481 Co. Share Disbursements	\$ -	\$ -
<b>TREASURER DETRAC</b>			
060-0060-5102-00	Salary	\$ -	
060-0060-5303-00	Supplies	\$ 2,000.00	
060-0060-5304-00	Equipment	\$ 3,000.00	
060-0060-5306-00	Contracts	\$ 2,260.00	
060-0060-5307-00	Travel	\$ 2,500.00	
060-0060-5309-00	Other Expenses	\$ 4,050.00	
060-0060-5367-00	PERS	\$ -	
060-0060-5368-00	Medicare	\$ -	
060-0060-5369-00	Worker's Compensation	\$ -	
			\$ 13,810.00
<b>MRC STRONG</b>			
062-2024-5102-00	Salaries	\$ 45,000.00	
062-2024-5304-00	Equipment	\$ -	
062-2024-5306-00	Contracts	\$ 44,000.00	
062-2024-5309-00	Other Expenses	\$ 27,350.00	
062-2024-5367-00	PERS	\$ 6,300.00	
062-2024-5368-00	Medicare	\$ 650.00	
062-2024-5369-00	Workers Comp	\$ 700.00	
062-2024-5370-00	Insurance	\$ 1,000.00	
			\$ 125,000.00
<b>HEALTH DEPARTMENT</b>			
063-0063-5102-00	E1 Health Salaries	\$ 220,000.00	
063-0063-5303-00	E2 Supplies	\$ 2,000.00	
063-0063-5304-00	E3 Equipment	\$ -	
063-0063-5305-00	E-4 Contract/Repair Maint.	\$ 12,000.00	
063-0063-5306-00	E5 Contract Service	\$ 100.00	
063-0063-5307-00	Travel	\$ 3,500.00	
063-0063-5308-00	E9 Advertising	\$ 200.00	
063-0063-5309-00	Other Expenses	\$ 25,000.00	
063-0063-5309-02	E12B State Examination Fee	\$ 6,000.00	
063-0063-5309-03	E12C Birth & Death Remittance	\$ 17,000.00	
063-0063-5309-04	E12D Burial Permits	\$ 300.00	
063-0063-5309-05	Vaccine	\$ 15,000.00	
063-0063-5309-06	Vital Statistics Expenses	\$ -	
063-0063-5310-00	Covid Distribution	\$ 5,000.00	
063-0063-5311-00	United Way Grant	\$ -	
063-0063-5312-00	Accreditation	\$ 5,600.00	
063-0063-5313-00	Septic Permit Fees	\$ 5,000.00	
063-0063-5314-00	Mosquito Grant	\$ 25,000.00	
063-0063-5315-00	OCTF-Early Childhood Safety	\$ -	
063-0063-5319-00	Unclaimed Money	\$ -	
063-0063-5365-00	E12A Insurance	\$ 50,000.00	
063-0063-5367-00	E10 Public Employee Retirement	\$ 30,800.00	
063-0063-5368-00	Medicare	\$ 3,190.00	
063-0063-5369-00	E11 Workmen's Compensation	\$ 4,509.00	
063-0063-5369-01	E11A Unemployment Compensation	\$ -	
063-0063-5374-00	Advance	\$ -	
			\$ 430,199.00



ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>HEALTH FOOD SERVICE</b>			
064-0064-5102-00	G1 Salaries	\$ 24,000.00	
064-0064-5301-00	G2 Food Serv States Remittance	\$ 2,300.00	
064-0064-5307-00	G3 Food Service Travel & Exp	\$ 500.00	
064-0064-5309-00	G4 Food Service Other Expenses	\$ 1,892.00	
064-0064-5319-00	Unclaimed Money	\$ -	
064-0064-5367-00	PERS County Portion	\$ 3,360.00	
064-0064-5368-00	Medicare County Portion	\$ 348.00	
064-0064-5369-00	Workmen's Compensation	\$ 400.00	
064-0064-5369-01	Unemployment Compensation	\$ -	
			\$ 32,800.00
<b>HEALTH TRAILER COURT</b>			
065-0065-5102-00	EE2 Salaries Tr Pks & Camps	\$ 2,000.00	
065-0065-5301-00	EE1 Tr Pk & Camps State Remitt	\$ 1,000.00	
065-0065-5307-00	EE3 Tr Pks & Camps Travel & Exp	\$ 500.00	
065-0065-5309-00	EE4 Tr Pks&Camps Other Exp	\$ 990.00	
065-0065-5367-00	EE5 PERS County Portion	\$ 280.00	
065-0065-5368-00	Medicare County Portion	\$ 30.00	
065-0065-5369-00	Workmen's Compensation	\$ 200.00	
065-0065-5369-01	Unemployment Compensation	\$ -	
			\$ 5,000.00
<b>PRIVATE WATER SYSTEMS</b>			
066-0066-5102-00	Salaries	\$ 2,739.20	
066-0066-5300-00	NN1 Water Sys State's Remit	\$ 1,200.00	
066-0066-5301-00	NN3 States Remit Water Sample	\$ -	
066-0066-5303-00	NN7 Supplies	\$ -	
066-0066-5304-00	NN8 Equipment	\$ -	
066-0066-5307-00	Travel	\$ -	
066-0066-5309-00	NN14 Other Expenses	\$ 1,486.80	
066-0066-1319-00	Unclaimed Money	\$ -	
066-0066-5367-00	NN15 PERS County Portion	\$ 384.00	
066-0066-5368-00	Medicare County Portion	\$ 40.00	
066-0066-5369-00	Workmen's Compensation	\$ 150.00	
			\$ 6,000.00
<b>MARINA FUND</b>			
067-0067-5300-00	FF1 Marina Remittance To State	\$ -	
067-0067-5309-00	FF4 Other Expenses	\$ -	
			\$ -
<b>BIO-TERRORISM/EMERGENCY PREPAREDNESS</b>			
<i>2024</i>			
068-2024-5102-00	Salary	\$ 48,500.00	
068-2024-5304-00	Equipment	\$ -	
068-2024-5306-00	Contract Services	\$ 6,500.00	
068-2024-5309-00	Other Expenses	\$ 1,172.00	
068-2024-5367-00	PERS	\$ 6,550.00	
068-2024-5368-00	Medicare	\$ 678.00	
068-2024-5369-00	Worker's Comp.	\$ 600.00	
068-2024-5368-00	MEDICARE	\$ -	
068-2024-5370.00	Insurance	\$ 1,000.00	
			\$ 65,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>SWIMMING POOL</b>			
069-0069-5102-00	Salary	\$ 1,000.00	
069-0069-5300-00	State's Fees	\$ 100.00	
069-0069-5309-00	Other Expenses	\$ 295.50	
069-0069-5367-00	PERS	\$ 140.00	
069-0069-5368-00	Medicare	\$ 14.50	
069-0069-5369-00	Worker's Compensation	\$ 50.00	
			\$ 1,600.00
<b>PLUMBING PROGRAM</b>			
070-0070-5102-00	Salary	\$ 12,000.00	
070-0070-5303-00	Supplies	\$ 350.00	
070-0070-5306-00	Contracts	\$ -	
070-0070-5307-00	Travel	\$ 250.00	
070-0070-5309-00	Other Expenses	\$ 42,080.00	
070-0070-5367-00	PERS	\$ 1,680.00	
070-0070-5368-00	Medicare	\$ 540.00	
070-0070-5369-00	Worker's Comp.	\$ 100.00	
			\$ 57,000.00
<b>LICE PROGRAM</b>			
075-0075-5102-00	Salary	\$ 13,000.00	
075-0075-5306-00	Contract Services	\$ -	
075-0075-5307-00	Travel & Expenses	\$ -	
075-0075-5309-00	Other Expenses	\$ 3,495.00	
075-0075-5367-00	PERS	\$ 1,820.00	
075-0075-5368-00	Medicare	\$ 585.00	
075-0075-5369-00	Worker's Compensation	\$ 100.00	
			\$ 19,000.00
<b>BCMh</b>			
076-0076-5102-00	Salaries	\$ 9,000.00	
076-0076-5307-00	Travel	\$ 135.00	
076-0076-5309-00	Other Expenses	\$ 100.00	
076-0076-5367-00	PERS	\$ 1,260.00	
076-0076-5368-00	Medicare	\$ 405.00	
076-0076-5369-00	Workers Comp.	\$ 100.00	
			\$ 11,000.00
<b>COVID 19 ENHANCED OP</b>			
081-2024-5102-00	Salaries	\$ 350,000.00	
081-2024-5303-00	Supplies	\$ -	
081-2024-5309-00	Other Expenses	\$ 40,125.00	
081-2024-5306-00	Contracts	\$ 42,000.00	
081-2024-5367-00	PERS	\$ 49,000.00	
081-2024-5368-00	Medicare	\$ 5,075.00	
081-2024-5369-00	Workers Comp.	\$ 1,800.00	
081-2024-5370-00	Insurance	\$ 12,000.00	
			\$ 500,000.00
<b>PROJECT DAWN</b>			
082-0082-5301-00	Project Dawn Expense	\$ 1,889.56	
			\$ 1,889.56

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>TABACCO USE PREVENTION</b>			
083-0083-5102-00	Salary	\$ 55,200.00	
083-0083-5309-00	Other Expenses	\$ 9,521.60	
083-0083-5367-00	PERS	\$ 7,728.00	
083-0083-5368-00	Medicare	\$ 800.40	
083-0083-5369-00	Worker's Comp.	\$ 250.00	
083-0083-5370-00	Insurance	\$ 1,500.00	
			\$ 75,000.00
<b>PUBLIC HEALTH WORKFORCE</b>			
084-0084-5102-00	Salary	\$ 55,000.00	
084-2024-5306-00	Contracts	\$ 6,000.00	
084-0084-5309-00	Other Expenses	\$ 10,250.00	
084-0084-5367-00	PERS	\$ 7,700.00	
084-0084-5368-00	Medicare	\$ 800.00	
084-0084-5369-00	Worker's Compensation	\$ 250.00	
			\$ 80,000.00
<b>REVOLVING LOAN FUND</b>			
085-0085-5102-00	Salary	\$ 2,500.00	
085-0085-5301-00	Loan Disbursements	\$ -	
085-0085-5302-00	Micro Enterprise Loan Disbursements	\$ -	
085-0085-5304-00	Equipment	\$ -	
085-0085-5309-00	Other Expense	\$ 17,730.00	
085-0085-5310-00	Student Tuition	\$ -	
085-0085-5367-00	PERS	\$ 350.00	
085-0085-5368-00	Medicare	\$ 75.00	
085-0085-5369-00	Worker's Compensation	\$ 150.00	
085-0085-5370-00	Septic Loan Disbursement	\$ 2,000.00	
085-0085-5371-00	Septic Client Percentage Expense	\$ 2,000.00	
			\$ 24,805.00
<b>MOBILITY MANAGEMENT GRANT</b>			
086-0086-5102-00	Salaries	\$ 57,580.00	
086-0086-5303-00	Office Supplies	\$ 500.00	
086-0086-5307-00	Travel	\$ 5,000.00	
086-0086-5308-00	Advertising	\$ 1,000.00	
086-0086-5309-00	Miscellaneous Expense	\$ 500.00	
086-0086-5311-00	Leases	\$ 3,720.00	
086-0086-5367-00	PERS Co. Portion	\$ 8,000.00	
086-0086-5368-00	Medicare Co. Portion	\$ 700.00	
086-0086-5369-00	Worker's Compensation	\$ 500.00	
086-0086-5371-00	Insurance Premiums	\$ 17,000.00	
			\$ 94,500.00
<b>CSEA BUEAU OF SUPPORT</b>			
090-0090-5102-00	EE5 Bureau of Support Salaries	\$ 150,000.00	
090-0090-5309-00	E13 Other Expenses	\$ 80,000.00	
090-0090-5319-00	Unclaimed Money	\$ -	
090-0090-5345-00	EE14 Purchase of Service	\$ 90,000.00	
090-0090-5365-00	EE1 Insurance	\$ 50,000.00	
090-0090-5367-00	EE10 PERS County Portion	\$ 21,000.00	
090-0090-5368-00	Medicare County Portion	\$ 2,100.00	
090-0090-5369-00	EE11 Workmen's Compensation	\$ 2,000.00	
090-0090-5369-01	Unemployment Compensation	\$ -	
			\$ 395,100.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>SHERIFF ROTARTY</b>			
092-0092-5102-00	Salary	\$ 20,000.00	
092-0092-5303-00	Supplies	\$ 3,980.00	
092-0092-5304-00	Equipment	\$ 11,000.00	
092-0092-5305-00	Repair	\$ 2,000.00	
092-0092-5306-00	Project Lifesaver, IIID	\$ 500.00	
092-0092-5309-00	Other Expenses	\$ 10,000.00	
092-0092-5367-00	PERS County Portion	\$ 3,620.00	
092-0092-5368-00	Medicare County Portion	\$ 300.00	
092-0092-5369-00	Workmen's Compensation	\$ 600.00	
			\$ 52,000.00
<b>OFFICER OVERTIME GRANT</b>			
093-0093-5102-00	Salary		
093-0093-5367-00	PERS		
093-0093-5368-00	Medicare		
093-0093-5369-00	Worker's Compensation		
			\$ -
<b>DRUG USE PREVENTION GRANT</b>			
095-0095-5102-00	Salaries		
095-0095-5367-00	PERS		
095-0095-5368-00	Medicare		
095-0095-5369-00	Worker's Compensation		
			\$ -
<b>SHERIFF'S FORECLOSURE</b>			
096-0096-5102-00	Salary	\$ -	
096-0096-5301-00	Foreclosure Expenses	\$ 1,000.00	
096-0096-5367-00	PERS	\$ -	
096-0096-5368-00	Medicare	\$ -	
096-0096-5369-00	Worker's Comp.	\$ -	
			\$ 1,000.00
<b>RECORDER'S FORCLOSURE</b>			
097-0097-5301-00	Expenses	\$ 50.00	
			\$ 50.00
<b>PROSECUTER'S FORECLOSURE</b>			
098-0098-5301-00	Prosecutor's Foreclosure Expenses		
			\$ -

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>GRANT ADMINIDTRATION</b>			
099-0099-5102-00	Salary	\$ 75,000.00	
099-0099-5102-01	Other Salary	\$ 40,000.00	
0990099-5102-02	Workforce Salary	\$ -	
099-0099-5303-00	Supplies	\$ 10,000.00	
099-0099-5306-00	Contract Administration	\$ 25,000.00	
099-0099-5307-00	Demolition Grant	\$ -	
099-0099-5308-00	Healthy Aging Expenses	\$ -	
099-0099-5309-00	Miscellaneous Expense	\$ 18,600.00	
099-0099-5310-00	ODNR Wildlife/Park Project	\$ 65,000.00	
099-0099-5311-00	Ohio Brownfield Expense	\$ -	
099-0099-5367-00	P.E.R.S.	\$ 11,000.00	
099-0099-5367-01	Other PERS	\$ 5,200.00	
099-0099-5367-02	Workforce PERS	\$ -	
099-0099-5368-00	Medicare	\$ 1,400.00	
099-0099-5368-01	Other Medicare	\$ 600.00	
099-0099-5367-02	Workforce Medicare	\$ -	
099-0099-5369-00	Worker's Compensation	\$ 1,200.00	
099-0099-5369-01	Other Worker's Compensation	\$ -	
099-0099-5370-00	Insurance	\$ 15,000.00	
099-0099-5370-01	Other Insurance	\$ 17,000.00	
099-0099-5371-00	Unemployment	\$ -	
			\$ 285,000.00
<b>WIRELESS 911</b>			
100-0100-5301-00	Wireless 911 Expense	\$ 160,000.00	
			\$ 160,000.00
<b>BROADBAND</b>			
102-0102-5301-00	Broadband Expenses	\$ 10,500.00	
			\$ 10,500.00
<b>RURAL HOUSING PRESERVATION</b>			
105-0105-5301-00	Expense	\$ -	
			\$ -

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>GRANT ADMINISTRATION</b>			
099-0099-5102-00	Salary	\$ 75,000.00	
099-0099-5102-01	Other Salary	\$ 40,000.00	
0990099-5102-02	Workforce Salary	\$ -	
099-0099-5303-00	Supplies	\$ 10,000.00	
099-0099-5306-00	Contract Administration	\$ 25,000.00	
099-0099-5307-00	Demolition Grant	\$ -	
099-0099-5308-00	Healthy Aging Expenses	\$ -	
099-0099-5309-00	Miscellaneous Expense	\$ 18,600.00	
099-0099-5310-00	ODNR Wildlife/Park Project	\$ 65,000.00	
099-0099-5311-00	Ohio Brownfield Expense	\$ -	
099-0099-5367-00	P.E.R.S.	\$ 11,000.00	
099-0099-5367-01	Other PERS	\$ 5,200.00	
099-0099-5367-02	Workforce PERS	\$ -	
099-0099-5368-00	Medicare	\$ 1,400.00	
099-0099-5368-01	Other Medicare	\$ 600.00	
099-0099-5367-02	Workforce Medicare	\$ -	
099-0099-5369-00	Worker's Compensation	\$ 1,200.00	
099-0099-5369-01	Other Worker's Compensation	\$ -	
099-0099-5370-00	Insurance	\$ 15,000.00	
099-0099-5370-01	Other Insurance	\$ 17,000.00	
099-0099-5371-00	Unemployment	\$ -	
			\$ 285,000.00
<b>WIRELESS 911</b>			
100-0100-5301-00	Wireless 911 Expense	\$ 160,000.00	
			\$ 160,000.00
<b>BROADBAND</b>			
102-0102-5301-00	Broadband Expenses	\$ 10,500.00	
			\$ 10,500.00
<b>RURAL HOUSING PRESERVATION</b>			
105-0105-5301-00	Expense	\$ -	
			\$ -

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>MITIGATION GRANT</b>			
108-0108-5301-00	Federal Expense	\$ -	
108-0108-5302-00	State Expense	\$ -	
108-0108-5301-00	Local Expense	\$ -	
			\$ -
<b>CDBG</b>			
<i>2019</i>			
110-2019-5301-00	BC-19-1CA-1		
110-2019-5302-00	BC-19-1CA-2		
110-2019-5303-00	BF-19-1CA-1		
110-2019-5304-00	BD-19-1CA-1		
110-2019-5305-00	BW-19-1CA-1		
<i>2020</i>			
110-2020-5301-00	BD20-1CA-4		
<i>2021</i>			
110-2021-5301-00	CDGB-BW-21-1CA-A		
110-2021-5302-00	APP DEV. SP-21-1CA-1		
110-2021-5303-00	BC-21-1CA-1		
110-2021-5304-00	BF-21-1CA-1		
<i>2022</i>			
110-2022-5301-00	BD-22-1CA-1		
110-2022-5302-00	BD-22-1CA-2	\$ 162,700.00	
<i>2023</i>			
110-2023-5301-00	BF-23-1CA-1		
110-2023-5302-00	Lead Safe Ohio Expenses	\$ 641,890.00	
110-2023-5303-00	CHIP FY2023-CBDG	\$ 103,312.00	
110-2023-5304-00	CHIP FY 2023-HOME	\$ 257,000.00	
			\$ 1,164,902.00
<b>RURAL TRANSIT</b>			
112-0112-5102-00	Mechanic Salary	\$ 55,000.00	
112-0112-5301-00	Federal Asst. (Capital Replacement)	\$ 150,000.00	
112-0112-5302-00	State Asst. (Capital Replacement)	\$ 128,300.00	
112-0112-5303-00	Misc. Asst. (Capital Replacement)	\$ 100,600.00	
112-0112-5304-00	Sold Maintenance Expense	\$ 500.00	
112-0112-5309-00	Building Miscellaneous Expenses	\$ 10,000.00	
112-0112-5367-00	Mechanic P.E.R.S.	\$ 7,500.00	
112-0112-5368-00	Mechanic Medicare	\$ 900.00	
112-0112-5369-00	Mechanic Worker's Comp.	\$ 1,000.00	
112-0112-5371-00	Mechanic Insurance	\$ 25,000.00	
			\$ 478,800.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>PUBLIC TRANSIT</b>			
113-0113-5102-00	Salaries	\$ 230,000.00	
113-0113-5102-01	Driver Salary	\$ 828,000.00	
113-0113-5102-02	Dispatcher Salary	\$ 115,000.00	
113-0113-5102-03	Noble County Driver Salary	\$ 130,000.00	
113-0113-5102-04	Noble County Salary	\$ 60,000.00	
113-0113-5303-00	Supplies	\$ 22,000.00	
113-0113-5304-00	Equipment	\$ -	
113-0113-5305-00	Maintenance & Repair	\$ 24,200.00	
113-0113-5306-00	Contracts	\$ -	
113-0113-5307-00	Travel	\$ 242,000.00	
113-0113-5308-00	Advertising	\$ 12,000.00	
113-0113-5309-00	Miscellaneous Expenses	\$ 343,890.00	
113-0113-5310-00	Debt Payment	\$ -	
113-0113-5311-00	Leasing	\$ 51,720.00	
113-0113-5312-00	SEAT Medicare	\$ -	
113-0113-5313-00	Logan Public Transit Medicare	\$ -	
113-0113-5314-00	Athens on Demand Medicare	\$ -	
113-0113-5315-00	Utilities	\$ 80,000.00	
113-0113-5367-00	P.E.R.S.	\$ 18,000.00	
113-0113-5367-01	Driver P.E.R.S.	\$ 80,000.00	
113-0113-5367-02	Dispatcher P.E.R.S.	\$ 12,000.00	
113-0113-5367-03	Noble County Driver PERS	\$ 8,000.00	
113-0113-5367-04	Noble County Dispatcher PERS	\$ 1,000.00	
113-0113-5368-00	Medicare	\$ 3,000.00	
113-0113-5368-01	Driver Medicare	\$ 8,000.00	
113-0113-5368-02	Dispatcher Medicare	\$ 1,500.00	
113-0113-5368-03	Noble County Driver Medicare	\$ 1,500.00	
113-0113-5368-04	Noble County Dispatcher Medicare	\$ 1,000.00	
113-0113-5369-00	Worker's Compensation	\$ 2,000.00	
113-0113-5369-01	Driver Worker's Compensation	\$ 4,000.00	
113-0113-5369-02	Dispatcher Worker's Compensation	\$ 1,000.00	
113-0113-5371-00	Insurance	\$ 38,000.00	
113-0113-5371-01	Driver Insurance	\$ 90,000.00	
113-0113-5371-02	Dispatcher Insurance	\$ 40,000.00	
113-0113-5371-04	Noble County Dispatcher Insurance	\$ 10,000.00	
113-0113-5372-00	Auto Insurance	\$ 32,000.00	
113-0113-5373-00	Vehicles	\$ -	
113-0113-5374-00	Unemployment Compensation	\$ 2,000.00	
			\$ 2,491,810.00



ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>PUBLIC TRANSIT</b>			
113-0113-5102-00	Salaries	\$ 230,000.00	
113-0113-5102-01	Driver Salary	\$ 828,000.00	
113-0113-5102-02	Dispatcher Salary	\$ 115,000.00	
113-0113-5102-03	Noble County Driver Salary	\$ 130,000.00	
113-0113-5102-04	Noble County Salary	\$ 60,000.00	
113-0113-5303-00	Supplies	\$ 22,000.00	
113-0113-5304-00	Equipment	\$ -	
113-0113-5305-00	Maintenance & Repair	\$ 24,200.00	
113-0113-5306-00	Contracts	\$ -	
113-0113-5307-00	Travel	\$ 242,000.00	
113-0113-5308-00	Advertising	\$ 12,000.00	
113-0113-5309-00	Miscellaneous Expenses	\$ 343,890.00	
113-0113-5310-00	Debt Payment	\$ -	
113-0113-5311-00	Leasing	\$ 51,720.00	
113-0113-5312-00	SEAT Medicare	\$ -	
113-0113-5313-00	Logan Public Transit Medicare	\$ -	
113-0113-5314-00	Athens on Demand Medicare	\$ -	
113-0113-5315-00	Utilities	\$ 80,000.00	
113-0113-5367-00	P.E.R.S.	\$ 18,000.00	
113-0113-5367-01	Driver P.E.R.S.	\$ 80,000.00	
113-0113-5367-02	Dispatcher P.E.R.S.	\$ 12,000.00	
113-0113-5367-03	Noble County Driver PERS	\$ 8,000.00	
113-0113-5367-04	Noble County Dispatcher PERS	\$ 1,000.00	
113-0113-5368-00	Medicare	\$ 3,000.00	
113-0113-5368-01	Driver Medicare	\$ 8,000.00	
113-0113-5368-02	Dispatcher Medicare	\$ 1,500.00	
113-0113-5368-03	Noble County Driver Medicare	\$ 1,500.00	
113-0113-5368-04	Noble County Dispatcher Medicare	\$ 1,000.00	
113-0113-5369-00	Worker's Compensation	\$ 2,000.00	
113-0113-5369-01	Driver Worker's Compensation	\$ 4,000.00	
113-0113-5369-02	Dispatcher Worker's Compensation	\$ 1,000.00	
113-0113-5371-00	Insurance	\$ 38,000.00	
113-0113-5371-01	Driver Insurance	\$ 90,000.00	
113-0113-5371-02	Dispatcher Insurance	\$ 40,000.00	
113-0113-5371-04	Noble County Dispatcher Insurance	\$ 10,000.00	
113-0113-5372-00	Auto Insurance	\$ 32,000.00	
113-0113-5373-00	Vehicles	\$ -	
113-0113-5374-00	Unemployment Compensation	\$ 2,000.00	
			\$ 2,491,810.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>HOUSING TRUST FUND</b>			
200-0200-5301-00	Payments	\$ 85,000.00	
			\$ 85,000.00
<b>OPIOID SETTLEMENT FUND</b>			
201-0201-5301-00	Expenses		
			\$ -
<b>CARLOS REICKER FUND</b>			
274-0274-5102-00	Salary	\$ 60,000.00	
274-0274-5301-00	Debt Pmt.	\$ 125,000.00	
274-0274-5303-00	Supplies	\$ 4,000.00	
274-0274-5304-00	Equipment	\$ -	
274-0274-5305-00	Repairs	\$ -	
274-0274-5306-00	Contracts, Services	\$ 85,000.00	
274-0274-5367-00	PERS County Portion	\$ 8,400.00	
274-0274-5368-00	Medicare	\$ 870.00	
274-0274-5369-00	Worker's Compensation	\$ 1,800.00	
274-0274-5369-01	Unemployment Comp.	\$ -	
274-0274-5370-00	Insurance	\$ -	
			\$ 285,070.00
<b>OHIO ELECTION COMMISSION</b>			
277-0277-5301-00	Ohio Elections Commission Fund	\$ -	
			\$ -
<b>DEPARTMENT OF TOURISM</b>			
309-0309-5102-00	Salary	\$ -	
309-0309-5301-00	Lodging Tax Expense	\$ 75,000.00	
309-0309-5302-00	Misc Operating Expenses	\$ -	
309-0309-5303-00	Advertising	\$ -	
309-0309-5304-00	Supplies	\$ -	
309-0309-5367-00	PERS	\$ -	
309-0309-5368-00	Medicare	\$ -	
309-0309-5369-00	Supplies	\$ -	
			\$ 75,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>ESCROW INTEREST</b>			
313-0313-5102-00	Salary	\$ -	
313-0313-5303-00	Supplies	\$ 200.00	
313-0313-5367-00	PERS	\$ -	
313-0313-5368-00	Medicare	\$ -	
313-0313-5369-00	Worker's Compensation	\$ -	
			\$ 200.00
<b>ARPA</b>			
321-0321-5301-00	ARPA Expenses	\$ 488,160.39	
			\$ 488,160.39
<b>AMBULANCE</b>			
327-0327-5301-00	Ambulance S 16	\$ 1,100,000.00	
			\$ 1,100,000.00
<b>ENFORCEMENT &amp; EDUCATION</b>			
329-0329-5301-00	Enforcement & Education Fund	\$ -	
			\$ -
<b>INDIGENT DRIVER ALCOHOL TREATMENT</b>			
330-0330-5301-00	Indigent Drivers Alcohol Fund	\$ 30,000.00	
			\$ 30,000.00
<b>INDIGENT DRIVERS HOUSING</b>			
335-0335-5301-00	Indigent Drivers Housing	\$ 1,000.00	
			\$ 1,000.00
<b>CLERK OF COURTS COMPUTERIZATION</b>			
336-0336-5301-00	Clerk/Courts Computerization	\$ 20,000.00	
			\$ 20,000.00
<b>COUNTY COURT COMPUTERIZATION</b>			
337-0337-5301-00	County Court Computerization	\$ 25,000.00	
			\$ 25,000.00
<b>JUVENILE COURT COMPUTERIZATION</b>			
338-0338-5301-00	Juvenile Ct. Computerization	\$ -	
			\$ -
<b>PROBATE COURT COMPUTERIZATION</b>			
339-0339-5301-00	Probate Court Computerization	\$ 2,000.00	
			\$ 2,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>COUNTY COURT LEGAL RESEARCH</b>			
340-0340-5301-00	County Court Comp. Legal Res.	\$ 45,000.00	
			\$ 45,000.00
<b>DRUG TRSUT FUND</b>			
341-0341-5301-00	Drug Trust Fund	\$ -	
			\$ -
<b>CLERK OF COURTS LEGAL RESEARCH</b>			
342-0342-5301-00	Clerk/Courts Comp. Legal Res.	\$ 3,000.00	
			\$ 3,000.00
<b>OHIO CRIME VICTIMS ASSISTANCE</b>			
2025			
345-XXXX-5102-00	Salary	\$ 25,955.32	
345-XXXX-5303-00	Supplies	\$ 2,593.44	
345-XXXX-5305-00	Telephone	\$ 540.00	
345-XXXX-5307-00	Travel	\$ 720.00	
345-XXXX-5309-00	Other Expenses	\$ 400.00	
345-XXXX-5365-00	Insurance	\$ -	
345-XXXX-5367-00	PERS	\$ 4,536.17	
345-XXXX-5368-00	Medicare	\$ 4,229.87	
345-XXXX-5369-00	Worker's Comp.	\$ 875.14	
			\$ 39,849.94
<b>VIOLENCE AGAINST WOMEN ACT</b>			
346-2010-5102-00	Prosecutor's Salary	\$ -	
346-2010-5303-00	Supplies	\$ -	
346-2010-5305-00	Phone	\$ -	
346-2010-5307-00	Travel	\$ -	
346-2010-5309-00	Other Expenses	\$ -	
346-2010-5367-00	Prosecutor's PERS	\$ -	
346-2010-3568-00	Prosecutor's Medicare	\$ -	
346-2010-5369-00	Prosecutor's Worker's Comp.	\$ -	
			\$ -

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
<b>JUVENILE LEGAL RESEARCH</b>			
347-0347-5301-00	Juvenile Ct. Legal Research	\$ -	\$ -
<b>PROBATE COURT LEGAL RESEARCH</b>			
348-0348-5301-00	Probate Ct. Legal Research	\$ -	\$ -
<b>WIA</b>			
349-0349-5301-00	WIA Adult	\$ 200,000.00	
349-0349-5302-00	WIA Youth	\$ 150,000.00	
349-0349-5303-00	WIA Dislocated Worker	\$ 150,000.00	
			\$ 500,000.00
<b>CCA 2.0 GRANT</b>			
415-0415-5102-00	Salaries Employees	\$ 37,358.00	
415-0415-5303-00	Program expenses	\$ 17,740.00	
415-0415-5304-00	Equipment	\$ -	
415-0415-5309-00	General Operating Expenses	\$ 7,991.00	
415-0415-5367-00	PERS County Portion	\$ 5,230.00	
415-0415-5368-00	Medicare County Portion	\$ 541.00	
415-0415-5369-00	Workmen's Comp	\$ 1,120.00	
			\$ 69,980.00
<b>TOTAL OF ALL NON GENERAL FUNDS</b>			\$ 26,067,884.09
<b>TOTAL OF ALL FUNDS</b>			\$ 32,443,449.46

MR. WELSH SECONDED THE RESOLUTION AND THE ROLL BEING CALLED UPON ITS ADOPTION THE VOTE RESULTED AS FOLLOWS:

MR ADAM SHRIVER, YES \_\_\_\_\_  
 MR. CECIL MAYLE, YES \_\_\_\_\_  
 MR RICHARD WELSH, YES \_\_\_\_\_

ADOPTED DECEMBER 23, 2024

Attachment E:

Resolution No. 24-648

Resolution to Appoint James R. Fisher as “Acting Sheriff” of Morgan County, Ohio

Ohio Revised Code Section 305.02

WHEREAS the Board of Commissioners of Morgan County, Ohio has been informed in writing by Morgan County Sheriff Douglas McGrath that he will retire from the office of Sheriff of Morgan County, Ohio on December 31, 2024; and

WHEREAS, the current term for which Sheriff McGrath was elected does not expire until midnight on January 4, 2025; and

WHEREAS, a vacancy in the office of the Sheriff of Morgan County, Ohio will exist effective 0001 hours on January 1, 2025; and

WHEREAS, it is necessary for the position of Morgan County Sheriff to be continuously filled by a qualified person; and

WHEREAS, James R. Fisher is a qualified candidate for Sheriff and was duly elected on November 5, 2024 by the people of Morgan County, Ohio to succeed Sheriff Douglas McGrath as Sheriff of Morgan County, Ohio; and

WHEREAS, the term of office for James R. Fisher will begin on January 5, 2025; and

WHEREAS, the Republican Central Committee will not have sufficient time once the vacancy exists to meet pursuant to ORC 305.02 (B)(1) to act to fill the vacancy;

NOW THEREFORE, be it resolved, pursuant to ORC 305.02 (D), that the Morgan County Board of Commissioners hereby appoints James R. Fisher (Sheriff-Elect) as the “Acting Sheriff” of Morgan County for the period January 1, 2025 through midnight January 4, 2025; and

This Board further resolves that James R. Fisher shall take the oath of office to serve as Acting Sheriff and shall give bond as Acting Sheriff for the period January 1, 2025 through midnight January 4, 2025 according to law; and

This Board further resolves to certify the appointment of James R. Fisher as Acting Sheriff of Morgan County, Ohio to the Morgan County Board of Elections and to the Ohio Secretary of State, as required by law; and

This Board further resolves that Acting Sheriff James R. Fisher shall be entitled to all remuneration provided by law for the office of Sheriff of Morgan County, Ohio during the period of this appointment; and

If for any reason the vacancy does not occur or exist as described above, then this Resolution, and the appointment made hereunder, is moot, null and void, and of no legal or equitable force or effect.

BE IT THUS RESOLVED.

Attachment F:

Resolution No. 24-649

Resolution to Appoint Richard D. Welch as  
“Acting Prosecuting Attorney” of Morgan County, Ohio  
Ohio Revised Code Section 305.02

WHEREAS the Board of Commissioners of Morgan County, Ohio has been informed in writing by Morgan County Prosecuting Attorney Mark J. Howdyshell that he will retire from the office of Prosecuting Attorney of Morgan County, Ohio on December 31, 2024; and

WHEREAS, the current term for which Prosecutor Howdyshell was elected does not expire until midnight on January 5, 2025; and

WHEREAS, a vacancy in the office of the Prosecuting Attorney of Morgan County, Ohio will exist effective 0001 hours on January 1, 2025; and

WHEREAS, it is necessary for the position of Morgan County Prosecuting Attorney to be continuously filled by a qualified person; and

WHEREAS, Richard D. Welch is a qualified candidate for Prosecuting Attorney and was duly elected on November 5, 2024 by the people of Morgan County, Ohio to succeed Mark J. Howdyshell as Prosecuting Attorney of Morgan County, Ohio; and

WHEREAS, the term of office for Richard D. Welch will begin on January 6, 2025; and

WHEREAS, the Republican Central Committee will not have sufficient time once the vacancy exists to meet pursuant to ORC 305.02 (B)(1) to act to fill the vacancy;

NOW THEREFORE, be it resolved, pursuant to ORC 305.02 (D), that the Morgan County Board of Commissioners hereby appoints Richard D. Welch (Prosecutor-Elect) as the “Acting Prosecuting Attorney” of Morgan County for the period January 1, 2025 through midnight January 5, 2025; and

This Board further resolves that Richard D. Welch shall take the oath of office to serve as Acting Prosecuting Attorney and shall give bond as Acting Prosecuting Attorney for the period January 1, 2025 through midnight January 5, 2025 according to law; and

This Board further resolves to certify the appointment of Richard D. Welch as Acting Prosecuting Attorney of Morgan County, Ohio to the Morgan County Board of Elections and to the Ohio Secretary of State, as required by law; and

This Board further resolves that Acting Prosecuting Attorney Richard D. Welch shall be entitled to all remuneration provided by law for the office of Prosecuting Attorney of Morgan County, Ohio during the period of this appointment; and

This Board further resolves that, if for any reason the vacancy does not occur or exist as described above, then this Resolution, and the appointment made hereunder, is moot, null and void, and of no legal or equitable force or effect.

BE IT THUS RESOLVED.

